BUDGET AMENDMENT

		BUDG	ET AMENDMENT		
Date:	September 28	3, 2015	Department: Building Ma	aintenance	Approved
HONORA	ABLE COMM	ISSIONERS COURT O	F JOHNSON COUNTY:		Commissioners Court
PURSUA	NT TO SECT	ION 111.010 OF LOCA	L GOVERNMENT CODE:		OCT 13 2015
AMENDA MEET AI IN THE ATTENTI COURT S AND THI Government	MENT TO THE NUNUSUAL ORIGINAL FOR THE SHALL FILE ARE CLERK SHEER CODE, Vern	IE ORIGINAL BUDGE AND UNFORESEEN BUDGET THROUGH COURT AMENDS TI A COPY OF ITS ORDE ALL ATTACH THE Coon's Texas Codes Anno	AY AUTHORIZE AN EME ET ONLY IN A CASE OF CONDITION THAT COUL THE USE OF REASONAL HE ORIGINAL BUDGET TO ER AMENDING THE BUDG OPY TO THE ORIGINAL stated)	GRAVE PUBLIC LD NOT HAVE I BLY DILIGENT TO MEET AN EN GET WITH THE BUDGET. (Sect	C NECESSITY TO BEEN INCLUDED THOUGHT AND MERGENCY, THE COUNTY CLERK, tion 111.041, Local
<u>IF</u> 1	UND	DEPARTMENT	LINE ITEM TITLE	AMOUNT	
	190	5100	57000-GG	\$40,0	000
REASON	To cover	transfer to JJAEP Fund (0330 due to cash shortfall for	FY15 budget	
THERE A		_N/A requestor J. EAS IN THE CURREN Roger Harmon, John	T BUDGET TO REDUCE I	N ORDER TO F	UND THE ABOVE
,	1	Voted: yes,			
Voted: L. Jerry D.	Stringer, Co	Pct. #1 no, abstained prum. Pct. #3 no, abstained	Kenny Howell, Comm. I Voted:	abstained	_
ATTEST	r: B	liams, County Clerk	Your Joseph Commissions of the Commission of the Commiss		

BUDGET AMENDMENT - FY 2015 Approved Department: Mineral Revenue Reserve Date: October 13, 2015 **Commissioners Court** HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY: OCT 13 2015 PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE: "THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK. AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET." (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated) I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET: **DEPARTMENT** LINE ITEM TITLE **FUND AMOUNT** Mineral Revenue Non Departmental Transfers To Reserve 0510 5100 57000-GG \$243,386 REASON Transfer to the Capital Murder Fund DEPARTMENT HEAD THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

ATTEST: Becky Ivey, County Clerk



BUDGET AMENDMENT - FY 2015 Approved Department: Courthouse Security Date: October 13, 2015 **Commissioners Court** HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY: OCT 13 2015 PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE: "THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET." (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated) I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET: **FUND DEPARTMENT** LINE ITEM TITLE **AMOUNT** Courthouse Security Courthouse Security Security Equip Maint 0400 5620 55720-LE \$18,933.00 **Equipment Non Cap** Courthouse Security Courthouse Security 0400 5620 56510-LE \$20,692.00 **TOTAL** \$39,625.00 **REASON** Needed for upgrade and repair of current security equipment at the Guinn

DEPARTMENT HEAD THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS. Roger Harmon, Johnson County Judge Voted: <u>ves</u>, no, abstained Kenny Howell, Comm. Pct. #2 Rick Bailey, Comm. Pct. #1 abstained no. (ringer, Comm. Pct. #3 ollev, Comm. Pct. #4 Voted: υ \abstained no, abstained no.

Building