

BUDGET AMENDMENT

Date: September 28, 2015

Department: Building Maintenance

Approved
Commissioners Court

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

OCT 13 2015

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

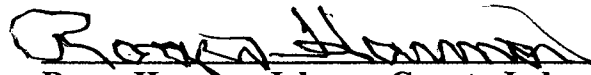
I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:


FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0190	5100	57000-GG	\$40,000

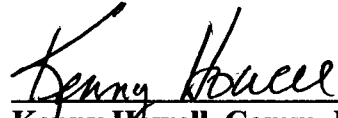
REASON To cover transfer to JJAEP Fund 0330 due to cash shortfall for FY15 budget


DEPARTMENT HEAD _N/A ... requestor J. R. Kirkpatrick_


THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.


Roger Harmon, Johnson County Judge
Voted: yes, ___ no, ___ abstained


Rick Bailey, Comm. Pct. #1
Voted: yes, ___ no, ___ abstained


Kenny Howell, Comm. Pct. #2
Voted: yes, ___ no, ___ abstained


Jerry D. Stranger, Comm. Pct. #3
Voted: yes, ___ no, ___ abstained


Larry Wooley, Comm. Pct. #4
Voted: yes, ___ no, ___ abstained

ATTEST: 
Becky Williams, County Clerk



BUDGET AMENDMENT – FY 2015

Approved

Date: October 13, 2015

Department: Mineral Revenue Reserve

Commissioners Court

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

OCT 13 2015

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Mineral Revenue Reserve 0510	Non Departmental 5100	Transfers To 57000-GG	\$243,386

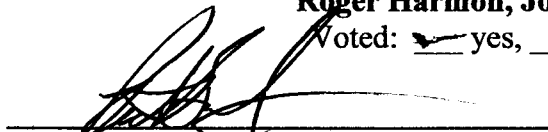
REASON Transfer to the Capital Murder Fund


DEPARTMENT HEAD _____

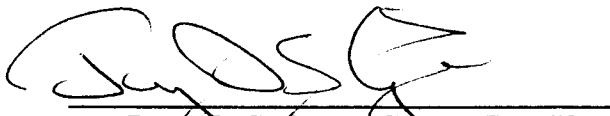
THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.



Roger Harmon, Johnson County Judge

Voted: yes, ___ no, ___ abstained


Rick Bailey, Comm. Pct. #1
Voted: yes, ___ no, ___ abstained


Kenny Howell, Comm. Pct. #2
Voted: yes, ___ no, ___ abstained


Jerry D. Stringer, Comm. Pct. #3
Voted: yes, ___ no, ___ abstained


Larry Woolley, Comm. Pct. #4
Voted: yes, ___ no, ___ abstained

ATTEST: 
Becky Ivey, County Clerk



BUDGET AMENDMENT – FY 2015

Approved

Date: October 13, 2015

Department: Courthouse Security

Commissioners Court

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

OCT 13 2015

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Courthouse Security	Courthouse Security	Security Equip Maint	
0400	5620	55720-LE	\$18,933.00
Courthouse Security	Courthouse Security	Equipment Non Cap	
0400	5620	56510-LE	\$20,692.00
		TOTAL	\$39,625.00

REASON Needed for upgrade and repair of current security equipment at the Guinn Building

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.



Roger Harmon, Johnson County Judge

Voted: yes, ___ no, ___ abstained



Rick Bailey, Comm. Pct. #1

Voted: yes, ___ no, ___ abstained



Konny Howell, Comm. Pct. #2

Voted: yes, ___ no, ___ abstained



Jerry D. Stringer, Comm. Pct. #3

Voted: ___ yes, ___ no, ___ abstained



Larry Woolley, Comm. Pct. #4

Voted: ___ yes, ___ no, ___ abstained

ATTEST: 
Becky Ivey, County Clerk

